

LEON COUNTY

COMMISSIONERS COURT

LEON COUNTY, TEXAS

ORDER RATIFYING BUDGET AND TAX RATE

On motion by T.J. Foley and seconded by Kyle Workman
the Commissioners Court does hereby ratify the actions taken by the Commissioners
Court on September 8, 2025 to adopt the 2025-2026 budget and the 2025 tax rate.

Adopted by a vote of 4 ayes and 1 nays on this 8th day of
September, 2025.

Byron Ryder

Byron Ryder, County Judge

Joey Sullivan

Joey Sullivan, Commissioner Pct#1

Paul Bing

Paul Bing, Commissioner, Pct. #2

Kyle Workman

Kyle Workman, Commissioner Pct. #3

Thomas Foley

Thomas Foley, Commissioner, Pct. #4

Witnessed and Attested To By:

Amy Kaiser

Amy Kaiser, Leon County Clerk



County of Leon
Fiscal Year 2025-2026
Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$952,928, which is a 8.44 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$292,525.00.

The members of the governing body voted on the budget as follows:
FOR:
AGAINST:
PRESENT and not voting:
ABSENT:

Property Tax Rate Comparison

	2025-2026	2024-2025
Property Tax Rate:	\$0.419296/100	\$0.419296/100
No-New-Revenue Tax Rate:	\$0.393894/100	\$0.389591/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.349770/100	\$0.348855/100
Voter-Approval Tax Rate:	\$0.430620/100	\$0.419296/100
Debt Rate:	\$0.061140/100	\$0.054430/100

Total debt obligation for County of Leon secured by property taxes: \$1,984,682

ELECTED OFFICIALS
COUNTY FUNDED ANNUAL SALARY
Year Ending September 30, 2025

	Base Salary	County Longevity	Senate Bill 22 Supplement	Other Supplements	Annual Salary	Footnotes
<u>Elected Officials</u>						
County Judge	63,339	5,460		51,000	119,799	
County Commissioners'						
Precinct 1	63,339	7,860		14,400	85,599	
Precinct 2	63,339	660		14,400	78,399	
Precinct 3	63,339	1,140		14,400	78,879	
Precinct 4	63,339	660		14,400	78,399	
County Treasurer	63,339	3,540			66,879	
Tax Assessor/Collector	63,339	680			64,019	
County Attorney	63,339	2,100		103,250	168,689	
District Attorney	12,000			14,000	26,000	(1)
District Clerk	63,339	6,040			69,379	
County Clerk	63,339	4,400			67,739	
District Judge						
87th District Court	6,400				6,400	(1)
278th District Court	6,400				6,400	(1)
369th District Court	6,400				6,400	(1)
Justice of the Peace						
Precinct 1	63,339	660		12,000	75,999	
Precinct 2	63,339	5,180		12,000	80,519	
Precinct 4	63,339	4,000		12,000	79,339	
Sheriff	63,339	3,060	17,662	14,400	98,461	(2)
Constable						
Precinct 1	57,405	1,140	5,934		64,479	(2)
Precinct 2	58,620		4,719		63,339	(2)
Precinct 4	63,339				63,339	
	<u>1,287,327</u>	<u>46,580</u>		<u>276,250</u>	<u>1,448,455</u>	

(1) District Court Judges can receive additional compensation from the County per Government code 659.012(a)(1) and 32.001. The District Attorney is compensated per Government Code 46.003.

(2) Senate Bill 22 Supplement is a state funded supplement